



**Republic of the Philippines
MUNICIPALITY OF CAGWAIT
PROVINCE OF SURIGAO DEL SUR**

Office of the Sangguniang Bayan Secretary

September 3, 2026

The Honorable
Sangguniang Panlalawigan Members
Thru: Hon. Manuel O. Alameda
Vice Governor
Tandag City

Sir:

Pursuant to pertinent provision of the Local Government Code of 1991, I have the honor to submit the Supplemental Annual Investment Program (SAIP) No. 01 series of 2026 of the Municipality of Cagwait, Surigao del Sur. Attached herewith the following, to wit;

1. Transmittal letter
2. SB Resolution
3. MDC Resolution and
4. Supplemental Annual Investment Program (SAIP)

Hoping this Supplemental Annual Investment Program (SAIP) will be found in order and as usual soliciting for your favorable action and early approval.

Very truly yours,

ALAN A. CABRERA
Secretary to the Sanggunian



Republika ng Pilipinas
LALAWIGAN NG SURIGAO DEL SUR
BAYAN NG CAGWAIT

Tanggapan ng Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 32nd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF THE MUNICIPALITY OF CAGWAIT, SURIGAO DEL SUR HELD AT THE SESSION HALL ON AUGUST 25, 2026:

PRESENT:

Hon. Armando P. Reyes ----- SB Member
(Temporary Presiding Officer)

REGULAR SANGGUNIANG BAYAN MEMBERS:

Hon. Joanne Socorro L. Ubongen	Hon. Joel E. Bayogbog, CE
Hon. Arthur M. Sanchez	Hon. Guardiano C. Lozada
Hon. Amelito E. Estrada	Hon. Angelyn P. Prado
Hon. Rogen P. Tabugoc	

EX-OFFICIO MEMBERS:

Hon. Bernard V. Loma ----- LnB Fed. Pres./SB Member
Hon. Princess Chewon C. Park ----- SK Fed. Pres./SB Member

ACTING MAYOR:

Hon. Melchie C. Tuscano ----- Municipal Vice Mayor

RESOLUTION NO. 298-26

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) FOR FISCAL YEAR 2026 OF THE MUNICIPAL GOVERNMENT OF CAGWAIT, SURIGAO DEL SUR IN THE AMOUNT OF ONE HUNDRED NINETY THREE MILLION THREE HUNDRED SIXTY EIGHT THOUSAND EIGHTY PESOS (Php193,368,080.00) PURPOSELY TO COVER VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT AND ADDITIONAL DEVELOPMENTAL PROGRAMS, PROJECTS AND ACTIVITIES:

BE IT ENACTED by the Sangguniang Bayan of the Municipality of Cagwait, Province of Surigao del Sur in session assembled, that:

WHEREAS, mandated by Republic Act No. 7160, otherwise known as the Local Government Code of 1991, otherwise known as the Local Government Code of 1991 and other pertinent documents of the Department of the Interior and Local Government (DILG) Circulars, provided that every Local Government Unit is mandated to prepare and submit an Annual Investment Program (AIP) to the DILG and other concerned agencies for the preparation of its Annual Budget;

WHEREAS, Local Government are allowed to allocate and utilize funds from unappropriated savings, unexpended balances and continuing appropriations as well as to allocate funds to Programs, Projects and Activities (PPAs) and include them in the AIP provided the specific guidelines and policies are adhered to;

WHEREAS, while the approved AIP FY 2026 of this municipality already contains development programs, projects and activities as required under Joint Memorandum Circulars Nos. 2017-1 and 2020-1 issued by the DILG and the Department of Budget and Management (DBM), the Sangguniang Bayan recognizes the need to fund additional PPAs that are equally essential and urgent in maintaining the municipality's operations and helping attain its development goals and objectives;

WHEREAS, endorsed to the August Bod by Hon. Glenn Go Batiencila, REE, Municipal Mayor dated February 5, 2026, is a copy of the Supplemental Annual Investment Program (SAIP) FY 2026 in the total amount of One Hundred Ninety Three Million Three Hundred Sixty Eight Thousand Eighty Pesos (Php193,368,080.00) adopted by the Municipal Development Council under Resolution No. 01, Series of 2026 dated January 30, 2026;

WHEREAS, the Sanggunian approval of the Supplemental AIP is crucial as it serves as the basis for the funding of programs, projects and activities op the municipality's 2026 Supplemental Budget;

NOW THEREFORE,

BE IT RESOLVE, as it is hereby resolved, to approve the Supplemental Annual Investment Program (SAIP) of the Municipality of Cagwait in the total amount of One Hundred Ninety Three Million Three Hundred Sixty Eight Thousand Eighty Pesos (Php193,368,080.00), purposely to cover various expenditures for the operation of the Municipal Government of Cagwait and for other additional developmental programs, projects and activities.

RESOLVED FURTHER, that copies of the Supplemental AIP FY 2026 and MDC Resolution No. 1, series of 2026 shall be attached to this Resolution and shall form an integral part hereof.

RESOLVED FURTHERMORE, to authorize Hon. Glenn G. Batiencila, REE, Municipal Mayor, to engage or enter into an agreement or contract with any qualified and duly registered/licensed individual or juridical entity for the implementation of the PPAs incorporated in the said Supplemental AIP, whether duly funded under the 2026 SAIP or by other sources, in accordance with law.

RESOLVED FINALLY, that copies of this resolution be furnished Hon. Glenn G. Batiencila, REE, Municipal Mayor; Municipal Budget Officer; Municipal Treasurer; Municipal Engineer, and MPDO, all of this municipality and other offices and agencies concerned for their information, guidance and appropriate action.

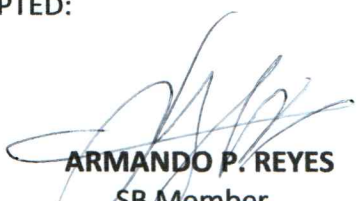
Adopted and approved this 25th day of August 2026 sponsored by Hon. Guardiano C. Lozada and co-sponsored by Hon. Joel E. Bayogbog, CE and Hon. Bernard V. Loma.

Unanimously Approved

I HEREBY CERTIFY to the correctness of the above-quoted resolution.


ALAN A. CABRERA
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


ARMANDO P. REYES
SB Member
Temporary Presiding Officer



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CAGWAIT

OFFICE OF THE MDC HEAD SECRETARIAT

EXCERPT FROM THE MINUTES OF THE 1ST REGULAR MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON JANUARY 30, 2026, AT THE MAYOR'S CONFERENCE ROOM, POBLACION, CAGWAIT, SURIGAO DEL SUR.

PRESENT:	Hon. Glenn G. Batiancila, REE	- Municipal Mayor, Presiding
	Hon. Melchie C. Tuscano	- Municipal Vice Mayor
	Hon. Guardiano C. Lozada	- SB Member, Committee on Appropriation
	Hon. Bernard V. Loma	- Punong Barangay, Poblacion/Liga ng Barangay
	Hon. Raymunda P. Prado	- Punong Barangay, Aras-asan
	Hon. Jicres K. Luna	- Punong Barangay, Tubo-tubo
	Hon. Felix D. Vasquez	- Punong Barangay, Bitaugan West
	Hon. Revelina Manlanta	- Barangay Kagawad, Tawagan
	Hon. Rene Joy J. Adaya	- Punong Barangay, La Purisima
	Hon. Gloria J. Leuterio	- Punong Barangay, Mat-e
	Mr. Randolph Estremos	- Barangay Clerk, Unidad
	Hon. Romeo C. Mondalo	- Punong Barangay, Lactudan
	Hon. David C. Lozada, Jr.	- Punong Barangay, Bacolod
	Mr. Mayonito Fernan E. Ramos	- MLGOO
	Engr. Baby Niel D. Quiñonez	- MPDC/MDC Secretariat
	Ms. Vergil B. Eder, PhD	- Cagwait School District Supervisor
	Ms. Elnita G. Cañedo	- Gawad Kalinga representative
	Ms. Emelyn A. Osorio	- NKC Federation President
	Mr. Ranulfo Climaco	- Bacolod Rice Farmers Association, President
	Mr. Sandie C. Mondalo	- CPISKA President
	Ms. Sonia M. Quezada	- Aras-asan Senior Citizen Assoc., President
	Mr. Gaudencio Abellana	- AURWASA representative
	Ms. Marina A. Monghit	- Unidad Livestock Raisers Assoc., representative
	Mr. Joeve P. Dagsa	- BWFA, representative
	Mr. Henry R. Buslatan	- CLT-TODA representative
	Ms. Herlie J. Mose	- CADAP representative
ABSENT:	Hon. Yajiro C. Soejima	- Punong Barangay, Bitaugan East
	Congressional Representative	- Congressman, 1 st District

MDC RESOLUTION NO. 01

Series of 2026

A RESOLUTION ADOPTING THE 2026 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) OF THE MUNICIPALITY OF CAGWAIT, SURIGAO DEL SUR AND ENDORSING THE SAME FOR APPROVAL OF THE SANGGUNIANG BAYAN

Be it enacted by all members of the Municipal Development Council of Cagwait, Surigao del Sur, in meeting assembled;

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that the Municipal Development Council shall formulate long-term, medium-term, and annual socio-economic development plans and policies, and shall coordinate, monitor, and evaluate the implementation of development programs and projects;

WHEREAS, the Annual Investment Program (AIP) serves as the annual component of the Local Development Investment Program (LDIP), containing the prioritized programs, projects, and activities (PPAs) to be implemented within the fiscal year;

WHEREAS, there is a need to adopt a Supplemental Annual Investment Program to accommodate additional priority programs, projects, and activities and funding requirements that will contribute to the effective delivery of basic services and the attainment of the Municipality's development goals;

WHEREAS, the proposed 2026 Supplemental Annual Investment Program was presented, deliberated upon, and found to be consistent with the development priorities and objectives of the Municipality of Cagwait during the meeting of the Municipal Development Council;

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved, that the Municipal Development Council of the Municipality of Cagwait, Surigao del Sur, **adopts the 2026 Supplemental Annual Investment Program (AIP)**, subject to existing budgeting, accounting, auditing, and other applicable laws, rules, and regulations.

RESOLVED FURTHER, that copies of this Resolution, together with the adopted 2026 Supplemental Annual Investment Program, be transmitted to the Office of the Municipal Mayor, the Sangguniang Bayan, the Municipal Budget Office, the Municipal Accounting Office, the Municipal Treasurer's Office, and other concerned offices for appropriate action.

NOW THEREFORE:

After due deliberation and careful scrutiny of the Municipal Development Council present, it was;

RESOLVED FINALLY that copy of 2026 Supplemental Annual Investment Program (SAIP) and this resolution be furnished to the Sangguniang Bayan Members through the Presiding Officer Hon. Melchie C. Tuscano, Municipal Vice Mayor, for their information and appropriate action.

ADOPTED this 30th day of January, 2026 on motion of Mrs. Herlie J. Mose, CADAP representative and duly seconded by Mr. Sandie Mondalo, CPISKA President and Mrs. Emelyn A. Osorio, NKC Federation President.

UNANIMOUSLY APPROVED

I HEREBY CERTIFY to the correctness of the foregoing.


BABY NIEL D. QUINONEZ, EnP, MPA
Mun. Planning & Dev't. Coordinator
MDC Secretariat

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


GLENN G. BATIANCILA, REE
Municipal Mayor
Presiding Officer

2026 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM

LGU Annual Investment Program Budget		Climate Change Expenditure	
TOTAL	2,505.00	193,368.08	-
PS+MOOE+CO equal to Total Budget?	YES		

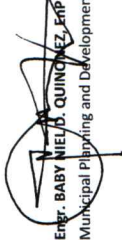
AIP Reference Code (1)	P/A/P Description (2)	Implementing Office (3)	Implementation Schedule		Expected Outputs (6)	Source of Funds (7)	Amount (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)			CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total Budget (11)	CCA (12)	CCM (13)		
1000-000-0-0-000-000	GENERAL PUBLIC SERVICES SECTOR													
1000-001-0-0-000-000	Executive Governance Services													
1000-001-3-1-10-001-000	Infrastructure Development Program	MEO	Jan	Dec	Infrastructure Development PAP's Implemented with salary and other emoluments, equipments, supplies and materials and wages of job orders provided.	Gen. Fund								
1000-001-3-1-10-001-004	PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS ALONG TOURISM ROAD	MEO	Jan	Dec	SOLAR LIGHTS ALONG TOURISM ROAD PROCURED AND INSTALLED	Gen. Fund, 20% LDF			10,000.00	10,000.00				
1000-001-3-1-10-001-032	OPENING WITH CONCRETING OF ROAD@PRK 2 TO PRK TOOG, LA PURISIMA	MEO	Jan	Dec	Opening and concreting of 2 Lane concrete pavement with shouldering both sides	LGSF-SBDP			10,000.00	10,000.00				
1000-001-3-1-10-001-033	CONCRETING OF FARM TO MARKET ROAD @ PRK 1-3, LACTUDAN	MEO	Jan	Dec	Opening of 2 Lane concrete pavement with shouldering both sides	LGSF-SBDP			10,000.00	10,000.00				
1000-001-3-1-10-001-034	OPENING WITH CONCRETING OF ROAD @ PRK 2 & PRK 9, POBLACION	MEO	Jan	Dec	Opening and concreting of 2 Lane concrete pavement with shouldering both sides	LGSF-SBDP			10,000.00	10,000.00				
1000-001-3-1-10-001-035	ELECTRIFICATION @ PRK 1-PRK 4, BRGY. TAWAGAN	MEO	Jan	Dec	INSTALLATION OF RENEWABLE ENERGY BASED ELECTRIFICATION	LGSF-SBDP			10,000.00	10,000.00				
1000-001-3-1-10-001-036	CONSTRUCTION OF SCHOOL BUILDING @ PRK MONDALO, UNIDAD	MEO	Jan	Dec	Construction of Sch. Bldg. 7X9 Meters	LGSF-SBDP			10,000.00	10,000.00				
1000-001-3-1-10-001-037	CONCRETING OF FARM TO MARKET ROAD	MEO	Jan	Dec	CONCRETING OF FARM TO MARKET ROAD @ PRK NANGKA-PRK TAMBIS, BACOLOD	LGSF-SBDP			10,000.00	10,000.00				
1000-001-3-1-10-001-038	OPENING WITH CONCRETING OF ROAD	MEO	Jan	Dec	OPENING WITH CONCRETING OF FARM TO MARKET ROAD @ BITAUGAN EAST	LGSF-SBDP			10,000.00	10,000.00				
1000-001-3-1-10-001-039	PROVISION OF RENEWABLE ENERGY BASED ELECTRIFICATION	MEO	Jan	Dec	PROVISION OF RENEWABLE ENERGY BASED ELECTRIFICATION @ PRK LUPA-LUPA TO SITIO TAGBALIDBID, BITAUGAN WEST	LGSF-SBDP			10,000.00	10,000.00				
1000-001-3-1-10-001-040	CONCRETING OF VARIOUS MUNICIPAL/BARANGAY ROADS:	MEO	Jan	Dec	CONCRETING OF VARIOUS MUNICIPAL/BARANGAY ROADS:	GF								
1000-001-3-1-10-001-041	Concretng of BFP Access Road	MEO	Jan	Dec	Concretng of BFP Access Road	GF			2,000.00	2,000.00				

1000-001-3-1-10-001-042	Re-blocking of Poblacion Barangay road	MEO	Jan	Dec	Re-blocking of Poblacion Barangay road	GF			2,000.00	2,000.00	
1000-001-3-1-10-001-043	Concreting of Barangay Road at Back of Aras-asan Catholic Church	MEO	Jan	Dec	Concreting of Barangay Road at Back of Aras-asan Catholic Church	GF			2,000.00	2,000.00	
1000-001-3-1-10-001-044	Concreting of Access Road going to NEMSU Cagwait Campus	MEO	Jan	Dec	Concreting of Access Road going to NEMSU Cagwait Campus	GF			10,000.00	10,000.00	
1000-001-3-1-10-001-045	Concreting of Barangay Road at Purok Ilang-Ilang	MMO/KALAH	Jan	Dec	Concreting of Barangay Road at Purok Ilang-Ilang, Aras-asan	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-046	Concreting of Barangay Road at Purok Talisay B	MMO/KALAH	Jan	Dec	Concreting of Barangay Road at Purok Talisay B, Aras-asan	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-047	CONST. OF RIVER DIKE CONNECTING PRK RUBIA ORNAMENTALES AND PUROK TALISAY B	MMO/KALAH	Jan	Dec	CONST. OF RIVER DIKE CONNECTING PRK RUBIA ORNAMENTALES AND PUROK TALISAY B, ARAS-ASAN	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-048	CONSTRUCTION OF DRAINAGE CANAL	MMO/KALAH	Jan	Dec	CONSTRUCTION OF DRAINAGE CANAL @ PRK. NANGKA, BACOLOD	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-049	CONSTRUCTION OF DRAINAGE CANAL	MMO/KALAH	Jan	Dec	CONSTRUCTION OF DRAINAGE CANAL @ PRK. CITRUS, BACOLOD	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-050	CONSTRUCTION OF DRAINAGE CANAL	MMO/KALAH	Jan	Dec	CONSTRUCTION OF DRAINAGE CANAL @ PRK. MARANG, BACOLOD	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-051	INSTALLATION OF WATER RESERVOIR	MMO/KALAH	Jan	Dec	INSTALLATION OF WATER RESERVOIR @ BAOCWE FALLS, BIT. EAST	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-052	CONST. OF RIVER BANK PROTECTION DIKE	MMO/KALAH	Jan	Dec	CONST. OF RIVER BANK @ PUROK 7 BIT. EAST	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-053	CONST. OF PROTECTION DIKE	MMO/KALAH	Jan	Dec	CONST. OF PROTECTION DIKE @ PUROK 1 & 2 BIT. EAST	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-054	CONSTRUCTION OF PROTECTION DIKE	MMO/KALAH	Jan	Dec	CONSTRUCTION OF PROTECTION DIKE @ PRK 2 TO SITIO TAGBALIDBID, BIT. WEST	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-055	CONST. OF HEALTH CENTER (PUROK POBLACION)	MMO/KALAH	Jan	Dec	CONST. OF HEALTH CENTER (PUROK POBLACION) @ BIT. WEST	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-056	CONST. OF DIKE(BLACK SAND BEACH)	MMO/KALAH	Jan	Dec	CONST. OF DIKE(BLACK SAND BEACH) @ BIT. WEST	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-057	SOLAR BANKING AND INSTALLATION OF STREET LIGHTS	MMO/KALAH	Jan	Dec	SOLAR BANKING AND INSTALLATION OF STREET LIGHTS @PRK 2 TO PRK TUOG, LA PURISIMA	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-058	OPENING WITH CONCRETING OF ROAD	MMO/KALAH	Jan	Dec	OPENING WITH CONCRETING OF ROAD @PRK 2 TO PRK TUOG	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-059	CONCRETING OF FARM TO MARKET ROAD	MMO/KALAH	Jan	Dec	CONCRETING OF FARM TO MARKET ROAD @ RPK1-3	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-060	CONSTRUCTION OF DRAINAGE CANAL	MMO/KALAH	Jan	Dec	CONSTRUCTION OF DRAINAGE CANAL @PRK 1 TO PRK 2, LACTUDAN	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-061	INSTALLATION OF SOLAR LIGHT FROM PUROK 1 TO BOUNDARY PUROK ALBIZZIA	MMO/KALAH	Jan	Dec	INSTALLATION OF SOLAR LIGHT FROM PUROK 1 TO BOUNDARY PUROK ALBIZZIA @ LACTUDAN	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-062	CONST. OF PORTABLE WATER SYSTEM AT PUROK 3	MMO/KALAH	Jan	Dec	CONST. OF PORTABLE WATER SYSTEM AT PUROK 3 @ LACTUDAN	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-063	CONSTRUCTION OF RIVERBANK PROTECTION	MMO/KALAH	Jan	Dec	CONSTRUCTION OF RIVERBANK PROTECTION @ PRK. 1 TO PRK.3, MAT-E	KALAH			2,000.00	2,000.00	
1000-001-3-1-10-001-064	CONSTRUCTION OF DRAINAGE CANAL FROM PRK. 1 TO PRK 4	MMO/KALAH	Jan	Dec	CONSTRUCTION OF DRAINAGE CANAL FROM PRK. 1 TO PRK 4, MAT-E	KALAH			2,000.00	2,000.00	

1000-001-3-1-10-001-065	CONSTRUCTION OF BOX CULVERT AT PRK 3	MMO/KALAH	Jan	Dec	CONSTRUCTION OF BOX CULVERT AT PRK 3, MAT-E	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-066	CONSTRUCTION OF BRGY. HEALTH STATION	MMO/KALAH	Jan	Dec	CONSTRUCTION OF BRGY. HEALTH STATION @PRK 2, POBLACION	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-067	CONCRETING OF BARANGAY ROAD @ PRK 2 AND PRK 9	MMO/KALAH	Jan	Dec	CONCRETING OF BARANGAY ROAD @ PRK 2 AND PRK 9, POBLACION	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-068	CONSTRUCTION OF BOX CULVERT AT PRK 5	MMO/KALAH	Jan	Dec	CONSTRUCTION OF BOX CULVERT AT PRK 5, POBLACION	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-069	CONSTRUCTION OF PROTECTION DIKE	MMO/KALAH	Jan	Dec	CONSTRUCTION OF PROTECTION DIKE @PRK 1 and PRK 2, TAWAGAN	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-070	CONSTRUCTION OF PROTECTION DIKE	MMO/KALAH	Jan	Dec	CONSTRUCTION OF PROTECTION DIKE @PRK 4, TAWAGAN	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-071	CONSTRUCTION OF PROTECTION DIKE	MMO/KALAH	Jan	Dec	CONSTRUCTION OF PROTECTION DIKE @PRK 3, TAWAGAN	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-072	CONCRETING OF BRGY. ROAD	MMO/KALAH	Jan	Dec	CONCRETING OF BRGY. ROAD @PRK. CEMPRON1, TUBO-TUBO	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-073	Construction of Level II Water Supply System	MMO/KALAH	Jan	Dec	Construction of Level II Water Supply System @ PRK. Mam-on, Tubo-tubo	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-074	CONSTRUCTION OF BOX CULVERT @ PRK LOGGING	MMO/KALAH	Jan	Dec	CONSTRUCTION OF BOX CULVERT @ PRK LOGGING ROAD, TUBO-TUBO	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-075	CONSTRUCTION OF CHILD DEVELOPMENT CENTER	MMO/KALAH	Jan	Dec	CONSTRUCTION OF CHILD DEVELOPMENT CENTER @PRK. MONDALO, UNIDAD	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-076	CONCRETING OF BRGY. ROADS IN ALL PUROK	MMO/KALAH	Jan	Dec	CONCRETING OF BRGY. ROADS IN ALL PUROK @ UNIDAD	KALAH			2,000.00	2,000.00		
1000-001-3-1-10-001-077	CONST. OF DRAINAGE CANAL IN ALL PUROK	MMO/KALAH	Jan	Dec	CONST. OF DRAINAGE CANAL IN ALL PUROK @ UNIDAD	KALAH			2,000.00	2,000.00		
3000-000-0-0-00-000-000	GENERAL SOCIAL SERVICES SECTOR											
3000-001-0-0-00-000-000	Executive Governance Services											
3000-001-3-1-18-000-000	Office of the School's District Supervisor											
3000-001-3-1-18-000-001	ESTABLISHMENT OF SCH. CANTEN		DepEd	Jan	Dec	ESTABLISHED CANTEENS TO THE FF. SCHOOLS: UNHS, CCES, JSSNS, BES AES, CES	SEF		1,200.00	1,200.00		
3000-001-3-1-18-000-002	GSP/BSPP ACTIVITIES		DepEd	Jan	Dec	GSP/BSPP ACTIVITIES	SEF		50.00	50.00		
3000-001-3-1-18-000-003	SPORTS DEVELOPMENT		DepEd	Jan	Dec	PARTICIPATED UNIT MEET AND PROVINCIAL ATHLETIC MEET	SEF		400.00	400.00		
3000-001-3-1-18-000-004	SUPPORT TO ALS		DepEd	Jan	Dec	ALS ACTIVITIES SUPPORTED	SEF		50.00	50.00		
3000-001-3-1-18-000-005	SUPPORT TO HEALTH AND NUTRITION		DepEd	Jan	Dec	MEDICAL & DENTAL SERVICES PROVIDED TO SCHOOL CHILDREN	SEF		50.00	50.00		
3000-001-3-1-18-000-006	CLASSROOM REPAIRS		DepEd	Jan	Dec	DILAPIDATED CLASSROOMS REPAIRED	SEF		400.00	400.00		
3000-001-3-1-18-000-007	SUPPORT TO ACADEMIC ACTIVITIES		DepEd	Jan	Dec	PARTICIPATED IN ALL ACADEMIC ACTIVITIES AS MANDATED BY DEPED	SEF		100.00	100.00		
3000-001-3-1-18-000-008	SUPPORT TO GPP		DepEd	Jan	Dec	ESTABLISHED GULAYAN SA PAARALAN GARDENS CONDUCTED EVALUATION	SEF		125.00	125.00		
3000-001-3-1-18-000-009	MONITORING AND DEVELOPMENT OF CHILD FRIENDLY SCHOOLS		DepEd	Jan	Dec	EVALUATION CONDUCTED SUPPORT PROVIDED	SEF		50.00	50.00		

3000-001-3-1-18-000-010	LAND TITLING	DepEd	Jan	Dec	LAND TITLING APPLICATION AND PROCESSING OF TITLES ESTABLISHED OPERATIONS	SEF		50.00			
3000-001-3-1-18-000-011	ELECTRICITY	DepEd	Jan	Dec	UNINTERRUPTED OFFICE	SEF		20.00			
3000-001-3-1-18-000-012	INTERNET CONNECTIVITY	DepEd	Jan	Dec	BUILT COMMUNICATION AND COORDINATION	SEF		10.00			
3000-001-3-1-18-000-013	ICT MATERIALS/ EQUIPMENT AND SUPPLIES	DepEd	Jan	Dec	ENHANCED IMPLEMENTATION OF PROGRAMS AND ACTIVITIES	SEF		200.00			
GENERAL ECONOMIC SERVICES SECTOR											
Executive Governance Services											
Office of the Municipal Agriculturist											
8000-001-3-2-03-000-000	Agricultural Production Program	MAO	Jan	Dec	Agricultural Production Program Implemented with salary and other emoluments, equipments, communication, supplies and materials and wages of job orders provided.	Gen. Fund					
8000-001-3-2-03-001-056	TECHNICAL AND SUPPORT SERVICES PROGRAM	MAO	Jan	Dec	Production Support Services Sub-Program	GAA-DA XIII		4,331.04			
8000-001-3-2-03-001-057	RICE PROGRAM	MAO	Jan	Dec	Rice Seeds, Hybrid, 300 hectares	GAA-DA XIII		1,500.00			
8000-001-3-2-03-001-058		MAO	Jan	Dec	Inorganic Fertilizer for Hybrid Seeds, 300 hectares	GAA-DA XIII		1,020.04			
8000-001-3-2-03-001-059		MAO	Jan	Dec	Inorganic Fertilizer for Inbred Seeds, 450 hectares	GAA-DA XIII		1,530.00			
8000-001-3-2-03-001-060	HIGH VALUE CROPS DEVELOPMENT PROGRAM	MAO	Jan	Dec	Inorganic Fertilizer for Banana-Cardava, 5,000 kilograms	GAA-DA XIII		200.00			
8000-001-3-2-03-001-061		MAO	Jan	Dec	Organic Fertilizer for Banana-Cardava, 5,000 kilograms	GAA-DA XIII		80.00			
8000-001-3-2-03-001-062	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)	MAO	Jan	Dec	Agricultural Machinery, Equipment, and Facilities Support Services Sub-Program	GAA-DA XIII		1.00			
8000-001-3-2-03-001-063	LIVESTOCK PROGRAM	MAO	Jan	Dec	Beef Cattle (w/o Housing) Package 3 Breeder, number 1	GAA-DA XIII		1.00			
8000-001-3-2-03-001-064	SAGIP SAKA PROGRAM	MAO	Jan	Dec	SAGIP SAKA PROGRAM Projects and activities implemented	GAA-DA XIII		10,000.00			
GENERAL ECONOMIC SERVICES SECTOR											
Executive Governance Services											
Office of the Municipal Economic Enterprise Officer											
8000-001-3-3-08-000-000	GOVERNMENT REGULATORY COMPLIANCE PROGRAM	MEOO	Jan	Dec	COMPLIANCE TO GOVERNMENT REGULATORY REQUIREMENTS AND	ECONOMIC ENTERPRISE		5,000.00			
TOTAL											
								5,000.00			

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